

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	296213.31	10211.66	306424.97
Charged	:	.....	.....	.....
Grand Total	:	296213.31	10211.66	306424.97

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2202	General Education		
Sub-Major	01	Elementary Education		
Minor	052	Equipment		
Sub-Head	01	Equipment for Middle Education		
Detailed	00			
Object	21	.....	50.00	50.00
	Total :	Equipment for Middle Education		50.00
	Total :	Equipment		50.00
Minor	101	Government Primary Schools		
Sub-Head	01	Primary School		
Detailed	00			
Object	01	14529.06	34691.49	49220.55
	06	370.00	860.00	1230.00
	07	6086.95	14604.60	20691.55
	11	10.00	33.00	43.00
	13	1.00	1.00	2.00
	Total :	Primary School		20997.01
	Total :	Government Primary Schools		20997.01
Minor	102	Assistance to Non-Government Primary Schools		
Sub-Head	01	Assistance to Non-Government Primary Schools		
Detailed	01	Non-Government Primary Schools		
Object	36	4093.38	4416.20	8509.58
	Total :	Non-Government Primary Schools		4093.38
	Total :	Assistance to Non-Government Primary Schools		4093.38
	Total :	Assistance to Non-Government Primary Schools		4093.38
Minor	106	Teachers and Other Services		
Sub-Head	01	Welfare of Teachers		
Detailed	00			
Object	49	5.00	5.00	10.00
	Total :	Welfare of Teachers		5.00
	Total :	Teachers and Other Services		5.00
Minor	107	Teachers Training		
Sub-Head	01	Employees Training		
Detailed	00			
Object	09	22.00	23.00	45.00
	Total :	Employees Training		22.00
	Total :	Teachers Training		22.00
Minor	109	Scholarships and Incentives		
Sub-Head	01	Scholarships and Incentives		
Detailed	00			
Object	34	22.00	23.00	45.00
	Total :	Scholarships and Incentives		22.00
	Total :	Scholarships and Incentives		22.00
Minor	110	Examinations		
Sub-Head	01	Merit Exam for Primary Schools		
Detailed	00			
Object	49	5.00	5.00	10.00
	Total :	Merit Exam for Primary Schools		5.00
	Total :	Examinations		5.00
Minor	112	National Programme of Mid Day Meals in Schools		
Sub-Head	01	PM-POSHAN/Central Share		
Detailed	00			
Object	49	.....	3615.96	3615.96
Detailed	01	TSP Component		
Object	49	.....	2852.39	2852.39
	Total :	TSP Component		2852.39
Detailed	02	SCSP Component		

Object	49	Other Revenue Expenditure	.....	306.92	306.92
	Total :	SCSP Component	.....	306.92	306.92
	Total :	PM-POSHAN/Central Share	.....	6775.27	6775.27
Sub-Head	02	PM-POSHAN/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	380.46	380.46
Detailed	01	TSP Component			
Object	49	Other Revenue Expenditure	32.29	.....	32.29
	Total :	TSP Component	32.29	.....	32.29
Detailed	02	SCSP Component			
Object	49	Other Revenue Expenditure	.....	300.12	300.12
	Total :	SCSP Component	.....	300.12	300.12
	Total :	PM-POSHAN/State Share	32.29	680.58	712.87
	Total :	National Programme of Mid Day Meals in Schools	32.29	7455.85	7488.14
Minor	113	Samagra Shiksha			
Sub-Head	01	Samagra Shiksha/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	21771.33	21771.33
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	1087.76	1087.76
	Total :	SCSP Component	.....	1087.76	1087.76
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	9323.21	.....	9323.21
	Total :	TSP Component	9323.21	.....	9323.21
	Total :	Samagra Shiksha/Central Share	9323.21	22859.09	32182.30
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2721.42	2721.42
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	135.97	135.97
	Total :	SCSP Component	.....	135.97	135.97
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	1165.40	.....	1165.40
	Total :	TSP Component	1165.40	.....	1165.40
	Total :	Samagra Shiksha/State Share	1165.40	2857.39	4022.79
	Total :	Samagra Shiksha	10488.61	25716.48	36205.09
Minor	800	Other Expenditure			
Sub-Head	01	Student Amenities			
Detailed	00				
Object	49	Other Revenue Expenditure	9.00	9.00	18.00
	Total :	Student Amenities	9.00	9.00	18.00
Sub-Head	02	School Sports			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total :	School Sports	7.00	7.00	14.00
Sub-Head	03	School Meet			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total :	School Meet	7.00	7.00	14.00
Sub-Head	04	Right of Children to Free and Compulsory Education			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Right of Children to Free and Compulsory Education	.....	50.00	50.00
	Total :	Other Expenditure	23.00	73.00	96.00
	Total :	Elementary Education	35688.29	87957.62	123645.91
Sub-Major	02	Secondary Education			
Minor	052	Equipments			
Sub-Head	01	Equipment for Secondary Education			
Detailed	00				
Object	21	Materials and Supplies	15.00	15.00	30.00
	Total :	Equipment for Secondary Education	15.00	15.00	30.00
	Total :	Equipments	15.00	15.00	30.00
Minor	053	Maintenance of Buildings			
Sub-Head	01	Maintenance of Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	50.00	50.00	100.00
	Total :	Maintenance of Buildings	50.00	50.00	100.00
	Total :	Maintenance of Buildings	50.00	50.00	100.00
Minor	104	Teachers and Other Services			

Sub-Head	01	Welfare of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	25.00	25.00	50.00
		Total : Welfare of Teachers	25.00	25.00	50.00
		Total : Teachers and Other Services	25.00	25.00	50.00
Minor	105	Teachers Training			
Sub-Head	01	In-Service Training			
Detailed	00				
Object	09	Training Expenses	10.00	10.00	20.00
		Total : In-Service Training	10.00	10.00	20.00
		Total : Teachers Training	10.00	10.00	20.00
Minor	107	Scholarships			
Sub-Head	01	Scholarships			
Detailed	00				
Object	34	Scholarships	.....	36.40	36.40
		Total : Scholarships	.....	36.40	36.40
Sub-Head	02	Merit Scholarship Scheme for Class X & XII Passed Students			
Detailed	00				
Object	34	Scholarships	.....	144.00	144.00
		Total : Merit Scholarship Scheme for Class X & XII Passed Students	.....	144.00	144.00
		Total : Scholarships	.....	180.40	180.40
Minor	109	Government Secondary Schools			
Sub-Head	01	Secondary Schools			
Detailed	00				
Object	01	Salaries	13461.99	23274.07	36736.06
	02	Wages	.....	2146.42	2146.42
	06	Medical Treatment	450.00	692.00	1142.00
	07	Allowances	6118.03	11360.01	17478.04
	11	Domestic Travel Expenses	13.00	14.50	27.50
	13	Office expenses	15.00	18.50	33.50
		Total : Secondary Schools	20058.02	37505.50	57563.52
		Total : Government Secondary Schools	20058.02	37505.50	57563.52
Minor	110	Assistance to Non-Govt. Secondary Schools			
Sub-Head	01	Assistance to Non-Govt. Secondary Schools			
Detailed	01	Non-Govt. Secondary Schools			
Object	36	Grants-in-aid-Salaries	.....	2154.24	2154.24
		Total : Non-Govt. Secondary Schools	.....	2154.24	2154.24
		Total : Assistance to Non-Govt. Secondary Schools	.....	2154.24	2154.24
Sub-Head	02	Financial Assistance			
Detailed	01	Manipur Public School			
Object	31	Grants-in-aid-General	.....	450.00	450.00
		Total : Manipur Public School	.....	450.00	450.00
Detailed	02	Sainik School			
Object	31	Grants-in-aid-General	.....	301.95	301.95
	34	Scholarships	.....	450.00	450.00
	35	Grants for creation of Capital Assets	.....	50.00	50.00
		Total : Sainik School	.....	801.95	801.95
Detailed	03	Ramkrishna Mission School			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	36	Grants-in-aid-Salaries	.....	60.00	60.00
		Total : Ramkrishna Mission School	.....	70.00	70.00
		Total : Financial Assistance	.....	1321.95	1321.95
		Total : Assistance to Non-Govt. Secondary Schools	.....	3476.19	3476.19
Minor	113	Samagra Shiksha			
Sub-Head	01	Samagra Shiksha/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Payment of Salaries under Teacher Education			
Object	01	Salaries	.....	1234.16	1234.16
	06	Medical Treatment	.....	25.00	25.00
	07	Allowances	.....	656.41	656.41
		Total : Payment of Salaries under Teacher Education	.....	1915.57	1915.57
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	14560.17	14560.17
		Total : TSP Component	.....	14560.17	14560.17
Detailed	03	SCSP Component			

Object	49	Other Revenue Expenditure	.....	727.47	727.47
	Total :	SCSP Component	.....	727.47	727.47
Detailed	04	TSP Component			
Object	49	Other Revenue Expenditure	6235.16	.....	6235.16
	Total :	TSP Component	6235.16	.....	6235.16
	Total :	Samagra Shiksha/Central Share	6235.16	17203.21	23438.37
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1820.02	1820.02
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	90.93	90.93
	Total :	SCSP Component	.....	90.93	90.93
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	779.39	.....	779.39
	Total :	TSP Component	779.39	.....	779.39
	Total :	Samagra Shiksha/State Share	779.39	1910.95	2690.34
	Total :	Samagra Shiksha	7014.55	19114.16	26128.71
Minor	191	Assistance to Local Bodies for Secondary Education			
Sub-Head	01	Grant-in-aid to Other Special Institutions			
Detailed	01	Special Institution			
Object	31	Grants-in-aid-General	.....	1.00	1.00
	Total :	Special Institution	.....	1.00	1.00
	Total :	Grant-in-aid to Other Special Institutions	.....	1.00	1.00
Sub-Head	02	Grant-in-aid to Adimjati Shiksha Ashram			
Detailed	01	Adimjati Shiksha Ashram			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	Adimjati Shiksha Ashram	.....	5.00	5.00
	Total :	Grant-in-aid to Adimjati Shiksha Ashram	.....	5.00	5.00
	Total :	Assistance to Local Bodies for Secondary Education	.....	6.00	6.00
Minor	800	Other Expenditure			
Sub-Head	01	Academic Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total :	Academic Programme	7.00	7.00	14.00
Sub-Head	02	Financial Assistance			
Detailed	01	National Cadet Corps (NCC)			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	National Cadet Corps (NCC)	.....	30.00	30.00
Detailed	02	Bharat Scouts and Guides			
Object	31	Grants-in-aid-General	.....	16.00	16.00
	Total :	Bharat Scouts and Guides	.....	16.00	16.00
	Total :	Financial Assistance	.....	46.00	46.00
Sub-Head	03	Financial Assistance to Education Boards			
Detailed	01	Board of Secondary Education, Manipur			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	Board of Secondary Education, Manipur	.....	10.00	10.00
Detailed	02	Council of Higher Secondary Education, Manipur			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	Council of Higher Secondary Education, Manipur	.....	10.00	10.00
	Total :	Financial Assistance to Education Boards	.....	20.00	20.00
Sub-Head	04	Popularisation of Science			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	55.40	55.40
	Total :	Popularisation of Science	.....	55.40	55.40
Sub-Head	05	Welfare of Students/Cadets			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	11.60	21.60
Detailed	01	Examination (RIMC and Rural Area Talented Children Scholarship)			
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	Examination (RIMC and Rural Area Talented Children Scholarship)	.....	1.00	1.00
Detailed	02	Yoga in Schools (Purchase of Materials)			
Object	21	Materials and Supplies	.....	15.00	15.00
	Total :	Yoga in Schools (Purchase of Materials)	.....	15.00	15.00
Detailed	03	School Sports			
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
	Total :	School Sports	10.00	10.00	20.00
	Total :	Welfare of Students/Cadets	20.00	37.60	57.60

Sub-Head	06	School Meet			
Detailed	00				
Object	49	Other Revenue Expenditure	6.00	6.00	12.00
	Total :	School Meet	6.00	6.00	12.00
Sub-Head	07	Guidance & Counselling			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
	Total :	Guidance & Counselling	10.00	10.00	20.00
Sub-Head	08	Vocational Education			
Detailed	00				
Object	49	Other Revenue Expenditure	4.00	5.00	9.00
	Total :	Vocational Education	4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	60.00	60.00
	Total :	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE	.....	60.00	60.00
Sub-Head	10	Lairik Tamhalasi			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Lairik Tamhalasi	.....	50.00	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses	.....	50.00	50.00
Sub-Head	12	State Literary Award			
Detailed	00				
Object	40	Awards and Prizes	.....	10.52	10.52
	Total :	State Literary Award	.....	10.52	10.52
	Total :	Other Expenditure	47.00	357.52	404.52
	Total :	Secondary Education	27219.57	60739.77	87959.34
Sub-Major	03	University and Higher Education			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	196.00	196.00
	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	116.00	116.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	10.00	10.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	10.00	10.00
	24	Fuels and Lubricants	.....	20.00	20.00
	28	Professional services	.....	15.00	15.00
	Total :	Direction	.....	402.00	402.00
Sub-Head	02	University and College			
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	50.00	50.00
	Total :	Electric & Water Charges	.....	50.00	50.00
	Total :	University and College	.....	50.00	50.00
	Total :	Direction and Administration	.....	452.00	452.00
Minor	102	Assistance to Universities			
Sub-Head	01	Dhanamanjuri University			
Detailed	01	Dhanamanjuri University			
Object	31	Grants-in-aid-General	.....	300.00	300.00
	35	Grants for creation of Capital Assets	.....	50.00	50.00
	36	Grants-in-aid-Salaries	.....	10000.00	10000.00
	Total :	Dhanamanjuri University	.....	10350.00	10350.00
	Total :	Dhanamanjuri University	.....	10350.00	10350.00
	Total :	Assistance to Universities	.....	10350.00	10350.00
Minor	103	Government Colleges and Institutes			
Sub-Head	01	Government Colleges and Institutions			
Detailed	00				
Object	01	Salaries	3230.00	23652.00	26882.00
	02	Wages	4.00	6.00	10.00
	06	Medical Treatment	40.00	65.00	105.00

	07	Allowances	1712.00	12553.00	14265.00
	11	Domestic Travel Expenses	7.00	10.00	17.00
	13	Office expenses	20.00	25.00	45.00
	49	Other Revenue Expenditure	20.00	25.00	45.00
Detailed	01	Science Equipment			
Object	21	Materials and Supplies	20.00	50.00	70.00
	Total :	Science Equipment	20.00	50.00	70.00
	Total :	Government Colleges and Institutions	5053.00	36386.00	41439.00
Sub-Head	02	Hindi Teachers' Training College			
Detailed	00				
Object	01	Salaries	.....	22.00	22.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	12.00	12.00
	11	Domestic Travel Expenses	.....	0.50	0.50
	13	Office expenses	.....	0.10	0.10
	Total :	Hindi Teachers' Training College	.....	39.60	39.60
	Total :	Government Colleges and Institutes	5053.00	36425.60	41478.60
Minor	104	Assistance to Non-Government Colleges and Institutes			
Sub-Head	01	Assistance to Non-Government Colleges and Institutions			
Detailed	01	Non-Govt. Colleges and Institutions			
Object	35	Grants for creation of Capital Assets	.....	120.00	120.00
	36	Grants-in-aid-Salaries	40.00	840.00	880.00
	Total :	Non-Govt. Colleges and Institutions	40.00	960.00	1000.00
	Total :	Assistance to Non-Government Colleges and Institutions	40.00	960.00	1000.00
	Total :	Assistance to Non-Government Colleges and Institutes	40.00	960.00	1000.00
Minor	105	Faculty Development Programme			
Sub-Head	01	D.M. College of Teacher Education			
Detailed	00				
Object	01	Salaries	.....	248.00	248.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	144.00	144.00
	11	Domestic Travel Expenses	.....	0.40	0.40
	13	Office expenses	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	D.M. College of Teacher Education	.....	407.90	407.90
Sub-Head	02	Pettigrew College of Teacher Education			
Detailed	00				
Object	13	Office expenses	25.00	.....	25.00
	Total :	Pettigrew College of Teacher Education	25.00	.....	25.00
Sub-Head	03	Churachandpur College of Teacher Education			
Detailed	00				
Object	13	Office expenses	25.00	.....	25.00
	Total :	Churachandpur College of Teacher Education	25.00	.....	25.00
Sub-Head	04	Orientation of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	25.00	25.00	50.00
	Total :	Orientation of Teachers	25.00	25.00	50.00
	Total :	Faculty Development Programme	75.00	432.90	507.90
Minor	107	Scholarships			
Sub-Head	01	Scholarship			
Detailed	00				
Object	34	Scholarships	.....	25.00	25.00
	Total :	Scholarship	.....	25.00	25.00
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services Aspirants			
Detailed	00				
Object	34	Scholarships	.....	280.00	280.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	.....	280.00	280.00
	Total :	Scholarships	.....	305.00	305.00
Minor	800	Other Expenditure			
Sub-Head	01	Student Amenities			
Detailed	00				
Object	49	Other Revenue Expenditure	30.00	50.00	80.00
	Total :	Student Amenities	30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share			

Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	253.87	253.87
	35	Grants for creation of Capital Assets	.....	4000.00	4000.00
	Total :	Manipur State Higher Education Council	.....	4253.87	4253.87
	Total :	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share	.....	4253.87	4253.87
Sub-Head	03	RUSA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	35	Grants for creation of Capital Assets	.....	350.00	350.00
	Total :	Manipur State Higher Education Council	.....	360.00	360.00
	Total :	RUSA/State Share	.....	360.00	360.00
Sub-Head	04	RUSA/Central Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	1000.00	1000.00
	Total :	Manipur State Higher Education Council	.....	1000.00	1000.00
	Total :	RUSA/Central Share (SCSP Component)	.....	1000.00	1000.00
Sub-Head	05	RUSA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	52.50	52.50
	Total :	Manipur State Higher Education Council	.....	52.50	52.50
	Total :	RUSA/State Share (SCSP Component)	.....	52.50	52.50
Sub-Head	06	RUSA/Central Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	1000.00	.....	1000.00
	Total :	Manipur State Higher Education Council	1000.00	.....	1000.00
	Total :	RUSA/Central Share (TSP Component)	1000.00	.....	1000.00
Sub-Head	07	RUSA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	26.25	.....	26.25
	Total :	Manipur State Higher Education Council	26.25	.....	26.25
	Total :	RUSA/State Share (TSP Component)	26.25	.....	26.25
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	5472.00	5472.00
	35	Grants for creation of Capital Assets	.....	80.00	80.00
	Total :	Manipur State Higher Education Council	.....	5552.00	5552.00
	Total :	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share	.....	5552.00	5552.00
Sub-Head	09	PM-USHA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	.....	608.00	608.00
	35	Grants for creation of Capital Assets	.....	10.00	10.00
	Total :	Manipur State Higher Education Council	.....	618.00	618.00
	Total :	PM-USHA/State Share	.....	618.00	618.00
Sub-Head	10	PM-USHA/Central Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	1152.00	1152.00
	Total :	Manipur State Higher Education Council	.....	1152.00	1152.00
	Total :	PM-USHA/Central Share (SCSP Component)	.....	1152.00	1152.00
Sub-Head	11	PM-USHA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	.....	128.00	128.00
	Total :	Manipur State Higher Education Council	.....	128.00	128.00
	Total :	PM-USHA/State Share (SCSP Component)	.....	128.00	128.00
Sub-Head	12	PM-USHA/Central Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	576.00	.....	576.00
	Total :	Manipur State Higher Education Council	576.00	.....	576.00
	Total :	PM-USHA/Central Share (TSP Component)	576.00	.....	576.00
Sub-Head	13	PM-USHA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	64.00	.....	64.00
	Total :	Manipur State Higher Education Council	64.00	.....	64.00
	Total :	PM-USHA/State Share (TSP Component)	64.00	.....	64.00
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services Aspirants			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	50.00	50.00

	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	.....	50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)	.....	200.00	200.00
Sub-Head	16	Other Expenditure			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	Other Expenditure	.....	6.00	6.00
	Total :	Other Expenditure	1696.25	13422.37	15118.62
	Total :	University and Higher Education	6864.25	62347.87	69212.12
Sub-Major	04	Adult Education			
Minor	001	Direction and Administration			
Sub-Head	01	Direction (AE)			
Detailed	00				
Object	01	Salaries	.....	199.26	199.26
	02	Wages	.....	6.50	6.50
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	110.10	110.10
	09	Training Expenses	.....	5.00	5.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	8.00	8.00
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	3.00	3.00
	29	Repair and Maintenance	.....	5.00	5.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1.50	1.50
	Total :	Electric & Water Charges	.....	1.50	1.50
	Total :	Direction (AE)	.....	352.36	352.36
	Total :	Direction and Administration	.....	352.36	352.36
Minor	103	Rural Functional Literacy Programmes			
Sub-Head	01	New India Literacy Programme (NILP)/Central Share			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	184.93	184.93
	Total :	State Literacy Mission Authority (SLMA)	.....	184.93	184.93
	Total :	New India Literacy Programme (NILP)/Central Share	.....	184.93	184.93
Sub-Head	02	New India Literacy Programme (NILP)/State Share			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	6.54	6.54
	Total :	State Literacy Mission Authority (SLMA)	.....	6.54	6.54
	Total :	New India Literacy Programme (NILP)/State Share	.....	6.54	6.54
Sub-Head	03	NILP/Central Share (TSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	29.20	.....	29.20
	Total :	State Literacy Mission Authority (SLMA)	29.20	.....	29.20
	Total :	NILP/Central Share (TSP Component)	29.20	.....	29.20
Sub-Head	04	NILP/State Share (TSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	2.27	.....	2.27
	Total :	State Literacy Mission Authority (SLMA)	2.27	.....	2.27
	Total :	NILP/State Share (TSP Component)	2.27	.....	2.27
Sub-Head	05	NILP/Central Share (SCSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	53.53	53.53
	Total :	State Literacy Mission Authority (SLMA)	.....	53.53	53.53
	Total :	NILP/Central Share (SCSP Component)	.....	53.53	53.53
Sub-Head	06	NILP/State Share (SCSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	.....	4.12	4.12
	Total :	State Literacy Mission Authority (SLMA)	.....	4.12	4.12
	Total :	NILP/State Share (SCSP Component)	.....	4.12	4.12
	Total :	Rural Functional Literacy Programmes	31.47	249.12	280.59
	Total :	Adult Education	31.47	601.48	632.95
Sub-Major	05	Language Development			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				

Object	01	Salaries	.....	41.60	41.60
	02	Wages	.....	5.00	5.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	18.80	18.80
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	2.83	2.83
	19	Digital Equipment	.....	2.00	2.00
	24	Fuels and Lubricants	.....	1.00	1.00
	26	Advertising and publicity	.....	2.00	2.00
	29	Repair and Maintenance	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	65.00	65.00
	Total :	Direction	.....	150.28	150.28
	Total :	Direction and Administration	.....	150.28	150.28
Minor	102	Promotion of Modern Indian Languages and Literature			
Sub-Head	01	Promotion of Manipuri Language and Major Tribal Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.00	75.00
	Total :	Promotion of Manipuri Language and Major Tribal Dialects	.....	75.00	75.00
Sub-Head	02	Financial Assistance to Meetei Mayek Institutions			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	2.70	2.70
	Total :	Financial Assistance to Meetei Mayek Institutions	.....	2.70	2.70
Sub-Head	03	Development of Regional Language			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.04	0.04
	Total :	Development of Regional Language	.....	0.04	0.04
	Total :	Promotion of Modern Indian Languages and Literature	.....	77.74	77.74
Minor	103	Sanskrit Education			
Sub-Head	01	Financial Assistance to Eminent Sanskrit Pandit			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.10	0.10
	Total :	Financial Assistance to Eminent Sanskrit Pandit	.....	0.10	0.10
	Total :	Sanskrit Education	.....	0.10	0.10
Minor	200	Other Language Education			
Sub-Head	01	Improvement of Tribal Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.40	5.40
	Total :	Improvement of Tribal Dialects	.....	5.40	5.40
Sub-Head	02	Development of School Library			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.04	0.04
	Total :	Development of School Library	.....	0.04	0.04
Sub-Head	03	Remedial Teaching			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.04	0.04
	Total :	Remedial Teaching	.....	0.04	0.04
	Total :	Other Language Education	.....	5.48	5.48
	Total :	Language Development	.....	233.60	233.60
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1286.17	1403.07	2689.24
	02	Wages	.....	20.00	20.00
	06	Medical Treatment	100.00	100.00	200.00
	07	Allowances	682.25	745.31	1427.56
	11	Domestic Travel Expenses	5.00	10.00	15.00
	13	Office expenses	40.00	41.10	81.10
	24	Fuels and Lubricants	7.50	7.50	15.00
	27	Minor civil and electric Works	40.00	60.00	100.00
	28	Professional services	10.00	30.00	40.00
	49	Other Revenue Expenditure	20.00	35.00	55.00
	Total :	Direction	2190.92	2451.98	4642.90
Sub-Head	02	Engineering Cell			
Detailed	00				
Object	01	Salaries	.....	185.20	185.20

	06	Medical Treatment	.....	20.00	20.00
	07	Allowances	.....	98.20	98.20
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	10.00	10.00
	Total :	Engineering Cell	.....	313.45	313.45
	Total :	Direction and Administration	2190.92	2765.43	4956.35
Minor	003	Training			
Sub-Head	01	District Institute of Educational Training (DIET)			
Detailed	00				
Object	01	Salaries	.....	158.40	158.40
	06	Medical Treatment	.....	5.40	5.40
	07	Allowances	.....	111.77	111.77
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	0.16	0.16
	Total :	District Institute of Educational Training (DIET)	.....	275.78	275.78
Sub-Head	02	Hindi Training Institute			
Detailed	00				
Object	01	Salaries	.....	37.47	37.47
	06	Medical Treatment	.....	1.15	1.15
	07	Allowances	.....	20.34	20.34
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	0.10	0.10
	Total :	Hindi Training Institute	.....	59.11	59.11
Sub-Head	03	State Council of Educational Research and Training (SCERT)			
Detailed	00				
Object	01	Salaries	.....	102.52	102.52
	06	Medical Treatment	.....	3.18	3.18
	07	Allowances	.....	56.53	56.53
	09	Training Expenses	.....	13.54	13.54
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	14.40	14.40
	19	Digital Equipment	.....	1.50	1.50
	24	Fuels and Lubricants	.....	10.00	10.00
	26	Advertising and publicity	.....	1.50	1.50
	27	Minor civil and electric Works	.....	3.00	3.00
	28	Professional services	.....	0.50	0.50
	29	Repair and Maintenance	.....	0.50	0.50
	49	Other Revenue Expenditure	.....	0.10	0.10
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1.00	1.00
	Total :	Electric & Water Charges	.....	1.00	1.00
Detailed	02	Information Technology			
Object	09	Training Expenses	.....	1.00	1.00
	28	Professional services	.....	2.00	2.00
	Total :	Information Technology	.....	3.00	3.00
Detailed	03	Educational Technology			
Object	28	Professional services	.....	4.32	4.32
	Total :	Educational Technology	.....	4.32	4.32
Detailed	04	Library and Documentation			
Object	13	Office expenses	.....	1.08	1.08
	Total :	Library and Documentation	.....	1.08	1.08
	Total :	State Council of Educational Research and Training (SCERT)	.....	218.67	218.67
	Total :	Training	.....	553.56	553.56
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Central Share	.....	.....	.....
Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	.....	.....	.....
Sub-Head	02	Pradhan Mantri Schools for Rising India (PM-SRI)/Central Share			
Detailed	00				

Object	49	Other Revenue Expenditure	.....	2500.00	2500.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	SCSP Component	.....	500.00	500.00
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	2000.00	.....	2000.00
	Total :	TSP Component	2000.00	.....	2000.00
	Total :	Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share	2000.00	3000.00	5000.00
Sub-Head	03	Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	277.78	277.78
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	55.56	55.56
	Total :	SCSP Component	.....	55.56	55.56
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	222.22	.....	222.22
	Total :	TSP Component	222.22	.....	222.22
	Total :	Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share	222.22	333.34	555.56
Sub-Head	04	Promotion of Mukna			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	12.00	12.00
	Total :	Promotion of Mukna	.....	12.00	12.00
	Total :	Other Expenditure	2222.22	3345.34	5567.56
	Total :	General	4413.14	6664.33	11077.47
	Total :	General Education	74216.72	218544.67	292761.39
Major Head	2203	Technical Education			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	39.00	39.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	26.00	26.00
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	20.00	20.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	20.00	20.00
	Total :	Electric & Water Charges	.....	20.00	20.00
	Total :	Direction	.....	130.00	130.00
	Total :	Direction and Administration	.....	130.00	130.00
Minor	102	Assistance to Universities for Technical Education			
Sub-Head	01	Financial Assistance			
Detailed	01	Manipur Technical University			
Object	31	Grants-in-aid-General	.....	180.00	180.00
	35	Grants for creation of Capital Assets	.....	50.00	50.00
	36	Grants-in-aid-Salaries	.....	1010.00	1010.00
	Total :	Manipur Technical University	.....	1240.00	1240.00
	Total :	Financial Assistance	.....	1240.00	1240.00
	Total :	Assistance to Universities for Technical Education	.....	1240.00	1240.00
Minor	105	Polytechnics			
Sub-Head	01	Government Polytechnic			
Detailed	00				
Object	01	Salaries	.....	1080.00	1080.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	720.00	720.00
	11	Domestic Travel Expenses	.....	1.20	1.20
	13	Office expenses	.....	3.00	3.00
	49	Other Revenue Expenditure	.....	20.00	20.00
	Total :	Government Polytechnic	.....	1834.20	1834.20
	Total :	Polytechnics	.....	1834.20	1834.20
Minor	107	Scholarships			
Sub-Head	01	Scholarship			
Detailed	00				
Object	34	Scholarships	.....	3.50	3.50
	Total :	Scholarship	.....	3.50	3.50

	Total :	Scholarships	.....	3.50	3.50
	Total :	Technical Education	.....	3207.70	3207.70
Major Head	2204	Sports and Youth Services			
Sub-Major	00				
Minor	102	Youth Welfare Programmes for Students			
Sub-Head	01	National Cadet Corps			
Detailed	00				
Object	01	Salaries	.....	118.22	118.22
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	65.00	65.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	20.00	20.00
	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	National Cadet Corps	.....	244.22	244.22
	Total :	Youth Welfare Programmes for Students	.....	244.22	244.22
	Total :	Sports and Youth Services	.....	244.22	244.22
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture			
Sub-Major	01	General Education			
Minor	201	Elementary Education			
Sub-Head	01	Elementary Schools			
Detailed	00				
Object	72	Buildings and Structures	150.00	150.00	300.00
	74	Furniture & Fixtures	30.00	30.00	60.00
Detailed	01	Construction of Office Building			
Object	72	Buildings and Structures	100.00	100.00	200.00
	Total :	Construction of Office Building	100.00	100.00	200.00
	Total :	Elementary Schools	280.00	280.00	560.00
	Total :	Elementary Education	280.00	280.00	560.00
Minor	202	Secondary Education			
Sub-Head	01	Secondary Schools			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	34.00	34.00	68.00
	72	Buildings and Structures	150.00	150.00	300.00
	74	Furniture & Fixtures	30.00	34.00	64.00
	77	Other Fixed Assets	20.00	33.20	53.20
Detailed	01	Construction of Secondary School Hostels			
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	Construction of Secondary School Hostels	.....	50.00	50.00
	Total :	Secondary Schools	234.00	301.20	535.20
Sub-Head	02	Construction of Kendriya Vidyalaya, Akampat			
Detailed	00				
Object	78	Land	.....	300.00	300.00
	Total :	Construction of Kendriya Vidyalaya, Akampat	.....	300.00	300.00
	Total :	Secondary Education	234.00	601.20	835.20
Minor	203	University and Higher Education			
Sub-Head	01	Government Colleges and Institutions			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	50.00	50.00	100.00
	74	Furniture & Fixtures	20.00	30.00	50.00
	77	Other Fixed Assets	20.00	30.00	50.00
Detailed	01	Promotion of Women's Education			
Object	71	Information, Computer, Telecommunications (ICT) equipment	20.00	50.00	70.00
	Total :	Promotion of Women's Education	20.00	50.00	70.00
	Total :	Government Colleges and Institutions	110.00	160.00	270.00
Sub-Head	02	University and College			
Detailed	00				
Object	72	Buildings and Structures	100.00	200.00	300.00
	Total :	University and College	100.00	200.00	300.00
Sub-Head	03	Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	150.00	150.00
	Total :	Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)	.....	150.00	150.00
Sub-Head	04	College Fagathansi Mission			

Detailed	00				
Object	52	Machinery and equipments	.....	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	400.00	400.00
	74	Furniture & Fixtures	.....	300.00	300.00
	Total :	College Fagathansi Mission	.....	1000.00	1000.00
	Total :	University and Higher Education	210.00	1510.00	1720.00
Mnor	204	Adult Education			
Sub-Head	01	Adult Education			
Detailed	00				
Object	51	Motor Vehicles	.....	12.00	12.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.00	3.00
	74	Furniture & Fixtures	.....	5.00	5.00
	Total :	Adult Education	.....	20.00	20.00
	Total :	Adult Education	.....	20.00	20.00
Mnor	600	General			
Sub-Head	01	School Fagathansi Programme			
Detailed	00				
Object	60	Other Capital Expenditure	.....	1000.00	1000.00
	72	Buildings and Structures	.....	500.00	500.00
	Total :	School Fagathansi Programme	.....	1500.00	1500.00
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	5000.00	5000.00
	Total :	Central Share	.....	5000.00	5000.00
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	555.56	555.56
	Total :	State Share	.....	555.56	555.56
	Total :	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha	.....	5555.56	5555.56
Sub-Head	03	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	Central Share	.....	.....	.....
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	.....	.....	.....
	Total :	General	.....	7055.56	7055.56
Mnor	800	Other Expenditure			
Sub-Head	01	SCERT			
Detailed	00				
Object	51	Motor Vehicles	.....	0.90	0.90
	52	Machinery and equipments	.....	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	1.00	1.00
	72	Buildings and Structures	.....	15.00	15.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	SCERT	.....	20.90	20.90
	Total :	Other Expenditure	.....	20.90	20.90
	Total :	General Education	724.00	9487.66	10211.66
Sub-Major	02	Technical Education			
Mnor	104	Polytechnics			
Sub-Head	01	Setting up of New Polytechnic			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	Setting up of New Polytechnic	.....	.....	.....
	Total :	Polytechnics	.....	.....	.....
	Total :	Technical Education	.....	.....	.....
	Total :	Capital Outlay on Education, Sports, Art and Culture	724.00	9487.66	10211.66
GRAND TOTAL :		EDUCATION	74940.72	231484.25	306424.97
		Voted :	74940.72	231484.25	306424.97