## **DEMAND NO: 10 - EDUCATION**

## I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
		Revenue	Others	Total	
Voted	:	296213.31	10211.66	306424.97	
Charged	:				
Grand Total	:	296213.31	10211.66	306424.97	

## II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estin	nates, 2024 - 25 (₹ in lakhs)	
Category of Heads	Code		Hill	Valley	Total
Major Head	2202	General Education			
Sub-Major	01	Bementary Education			
Mnor	052	Equipment			
Sub-Head	01	Equipment for Mddle Education			
Detailed	00				
Object	21	Materials and Supplies		50.00	50.00
	Total :	Equipment for Middle Education		50.00	50.00
	Total :	Equipment		50.00	50.00
Minor	101	Government Primary Schools			
Sub-Head	01	Primary School			
Detailed	00				
Object	01	Salaries	14529.06	34691.49	49220.55
	06	Medical Treatment	370.00	860.00	1230.00
	07	Allowances	6086.95	14604.60	20691.55
	11	Domestic Travel Expenses	10.00	33.00	43.00
	13	Office expenses	1.00	1.00	2.00
	Total:	Primary School	20997.01	50190.09	71187.10
	Total:	Government Primary Schools	20997.01	50190.09	71187.10
Mnor	102	Assistance to Non-Government Primary Schools			
Sub-Head	01	Assistance to Non-Government Primary Schools			
Detailed	01	Non-Government Primary Schools			
Object	36	Grants-in-aid-Salaries	4093.38	4416.20	8509.58
	Total:	Non-Government Primary Schools	4093.38	4416.20	8509.58
	Total:	Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58
	Total :	Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58
Minor	106	Teachers and Other Services			
Sub-Head	01	Welfare of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	5.00	10.00
	Total :	Welfare of Teachers	5.00	5.00	10.00
	Total :	Teachers and Other Services	5.00	5.00	10.00
Mnor	107	Teachers Training			
Sub-Head	01	Employees Training			
Detailed	00				
Object	09	Training Expenses	22.00	23.00	45.00
	Total :	Employees Training	22.00	23.00	45.00
	Total :	Teachers Training	22.00	23.00	45.00
Mnor	109	Scholarships and Incentives			
Sub-Head	01	Scholarships and Incentives			
Detailed	00				
Object	34	Scholarships	22.00	23.00	45.00
	Total :	Scholarships and Incentives	22.00	23.00	45.00
	Total :	Scholarships and Incentives	22.00	23.00	45.00
Mnor	110	Examinations			
Sub-Head	01	Merit Examfor Primary Schools			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	5.00	10.00
	Total:	Merit Exam for Primary Schools	5.00	5.00	10.00
	Total:	Examinations	5.00	5.00	10.00
Mnor	112	National Programme of Md Day Meals in Schools			
Sub-Head	01	PM-POSHAN/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure		3615.96	3615.96
Detailed	01	TSP Component			
Object	49	Other Revenue Expenditure		2852.39	2852.39
	Total :	TSP Component		2852.39	2852.39
	02	SCSP Component			

Total:PMPOSHWCentral Share	06.92 75.27 80.46 32.29 32.29 00.12 12.87 88.14 71.33 87.76 87.76 87.76 87.76 23.21 23.21 82.30
Sub-Head       0.02         Detailed       0.00         Object       4.9       Other Revenue Expenditure       32.29	80.46 32.29 32.29 00.12 12.87 88.14 71.33 87.76 87.76 87.76 87.76 87.76 23.21 23.21 23.21 23.21 23.21
Detailed         0.00           Object         4.04         Other Revenue Expenditure         380.45         380.45           Detailed         0.01         TSP Component         380.42         380.45           Detailed         0.01         TSP Component         322.9	32.29 32.29 00.12 12.87 88.14 71.33 87.76 87.76 87.76 23.21 23.21 82.30
Object49Other Revenue Expenditure	32.29 32.29 00.12 12.87 88.14 71.33 87.76 87.76 87.76 23.21 23.21 82.30
Capical         Table         Control Forder Supervise Expenditure         32.29	32.29 32.29 00.12 12.87 88.14 71.33 87.76 87.76 87.76 23.21 23.21 82.30
Object         49         Other Revenue Expenditure $32.29$ Detailed         02         SCSP Component         32.29            Object         49         Other Revenue Expenditure          300.12         33           Object         49         Other Revenue Expenditure	32.29 00.12 12.87 88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42
Total         Total         Total         Total         Total         Total         SSP Component           Delailed         0.0         SSP Component	32.29 00.12 12.87 88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42
Detailed         00         SSP Component	00.12 00.12 12.87 88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42
Cbject         49         Other Revenue Expenditure	00.12 12.87 88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42
Total:SCSP Component	12.87 88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42
Total:National Programme of Md Day Meals in Schools32.297455.8574Moor113Samagra Shikshal <t< td=""><td>88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42</td></t<>	88.14 71.33 87.76 87.76 23.21 23.21 82.30 21.42
Mnor         113         Samagra Shiksha           Sub-Head         01         Samagra Shiksha/Central Share           Detailed         00           Chject         49         Other Revenue Expenditure	71.33 87.76 87.76 23.21 23.21 82.30 21.42
Sub-Head         Other         Samagra Shiksha/Central Share           Detailed         00         21711.33         2171           Detailed         01         SCSP Component         21711.33         2171           Detailed         01         SCSP Component         3087.76         3010           Object         49         Other Revenue Expenditure          1087.76         3010           Detailed         02         TSP Component          1087.76         3010           Detailed         02         TSP Component	87.76 87.76 23.21 23.21 82.30 21.42
Detailed         00           Cóject         49         Other Revenue Expenditure	87.76 87.76 23.21 23.21 82.30 21.42
Object49Other Revenue Expenditure21771.33217Detailed01SCSP Component1087.7610Ciject49Other Revenue Expenditure1087.7610Detailed02TSP Component1087.7610Object49Other Revenue Expenditure3923.2193Total :Smagra Shiksha/Central Share9323.2193Sub-Head02Samagra Shiksha/State Share93Detailed00	87.76 87.76 23.21 23.21 82.30 21.42
DetailedOfSCSP ComponentCoject49Other Revenue Expenditure1087.7610Total:SCSP Component1087.7610Detailed02TSP Component1087.7610Object49Other Revenue Expenditure9323.2193Total:TSP Component9323.2193Total:Samagra Shiksha/Central Share9323.2193Sub-Head02Sarregra Shiksha/State Share93Detailed0010Coject49Other Revenue Expenditure2721.4227Detailed00135.9711Coject49Other Revenue Expenditure135.9711Detailed01SCSP Component135.9711Coject49Other Revenue Expenditure135.9711Detailed02TSP Component135.9711Detailed02TSP Component135.9711Detailed02TSP Component135.9711Coject49Other Revenue Expenditure1165.4011Coject49Other Revenue Expenditure1165.4011Coject49Other Revenue Expenditure1165.4011Coject49Other Revenue Expenditure	87.76 87.76 23.21 23.21 82.30 21.42
Object449Other Revenue Expenditure1087.7610Total:SCSP Component1087.7610Detailed02TSP Component1087.7610Object49Other Revenue Expenditure9323.2193Total:Samagra Shiksha/Central Share9323.2122859.09321Sub-Head02Samagra Shiksha/Central Share9323.2122859.09321Object49Other Revenue Expenditure2721.42277Detailed002721.42277Detailed01SCSP Component135.9711Object49Other Revenue Expenditure135.9711Detailed01SCSP Component135.9711Detailed02TSP Component135.9711Detailed02TSP Component135.9711Detailed02TSP Component135.9711Detailed02TSP Component135.9711Detailed02TSP Component1165.4011Total:Samagra Shiksha/State Share1165.4011Total:Samagra Shiksha/State Share1165.4011Total:Samagra Shiksha/State Share1165.402857.3944Total:Samagra Shiksha/State Share1165.4025716.48	87.76 23.21 23.21 82.30 21.42
TotalSCSP Component1087.7610Detailed02TSP Component1087.7610Coject49Other Revenue Expenditure9323.2193TotalTSP Component9323.2193TotalSamagra Shiksha/Central Share9323.2122859.09321Sub-Head02Samagra Shiksha/State Share9323.2122859.09321Detailed00Coler Revenue Expenditure2721.42277Detailed00SCSP Component2721.42277Detailed01SCSP Component135.971Coject49Other Revenue Expenditure135.971Detailed02TSP Component135.971Detailed02TSP Component135.971Detailed02TSP Component1155.4011Detailed02TSP Component11Coject49Other Revenue Expenditure1165.4011Detailed02TSP Component1111TotalTSP Component1165.4011TotalSamagra Shiksha/State Share1165.4011TotalSamagra Shiksha/State Share1165.402857.3940TotalSamagra Shiksha/State Share1168.6125716.48362TotalSamagra Sh	87.76 23.21 23.21 82.30 21.42
Detailed02TSP Component9323.219323.21Coject49Other Revenue Expenditure9323.219323.21Total :Samagra Shiksha/Central Share9323.2122859.09324Sub-Head02Samagra Shiksha/State Share1212Detailed002721.4227Object49Other Revenue Expenditure135.9714Object49Other Revenue Expenditure135.9714Object49Other Revenue Expenditure135.9714Object49Other Revenue Expenditure135.9714Detailed02TSP Component135.9714Object49Other Revenue Expenditure135.9714Detailed02TSP Component135.9714Object49Other Revenue Expenditure135.9714Object49Other Revenue Expenditure145.4014Italied02TSP Component1414Italieu1165.401414Italieu1165.401414Italieu1165.401414Italieu1165.401414Italieu1165.401414	23.21 23.21 82.30 21.42
Total :TSP Component9323.21933Total :Samagra Shiksha/Central Share9323.2122859.09321Sub-Head02Samagra Shiksha/State Share99323.2122859.09321Detailed002721.42277277Object49Other Revenue Expenditure135.9741Object49Other Revenue Expenditure135.9741Object49Other Revenue Expenditure135.9741Object49Other Revenue Expenditure135.9741Object49Other Revenue Expenditure135.9741Detailed02TSP Component135.9741Object49Other Revenue Expenditure1165.4011Object49Other Revenue Expenditure1165.4011Object49Other Revenue Expenditure1165.4011Object49Other Revenue Expenditure1165.4011Itel iSamagra Shiksha/State Share1165.4011Itel iSamagra Shiksha/State Share1165.4011Itel iSamagra Shiksha/State Share1165.402857.3920Itel iSamagra Shiksha10488.6125716.48362	<b>23.21</b> 82.30 21.42
Total :Samagra Shiksha/Central Share9323.21922859.09321Sub-Head02Samagra Shiksha/State ShareDetailed00 </td <td><b>82.30</b> 21.42</td>	<b>82.30</b> 21.42
Sub-Head02Samagra Shiksha/State ShareDetailed00Object49Other Revenue Expenditure	21.42
Detailed00Object49Other Revenue Expenditure2721.4227Detailed01SCSP Component135.971Object49Other Revenue Expenditure135.971Total :SCSP Component135.971Detailed02TSP Component135.971Object49Other Revenue Expenditure1165.4011Detailed02TSP Component1165.4011Total :Smagra Shiksha/State Share1165.4011Total :Samagra Shiksha/State Share1165.402857.3940Total :Samagra Shiksha10488.6125716.48362	
Object49Other Revenue Expenditure2721.42272Detailed01SCSP Component105.9710Object49Other Revenue Expenditure135.9710Total:SCSP Component135.9710Detailed02TSP Component135.9710Object49Other Revenue Expenditure1165.4011Object49Other Revenue Expenditure1165.4011Total:TSP Component1165.4011Total:Samagra Shiksha/State Share1165.402857.3940Total:Samagra Shiksha10488.6125716.4836	
DetailedOffer Revenue Expenditure135.971Object49Other Revenue Expenditure135.971Total :SCSP Component135.971Detailed02TSP Component135.971Object49Other Revenue Expenditure1165.4011Total :TSP Component1165.4011Total :Samagra Shiksha/State Share1165.402857.3940Total :Samagra Shiksha10488.6125716.48362	
Object49Other Revenue Expenditure135.971Total:SCSP Component135.971Detailed02TSP Component135.971Object49Other Revenue Expenditure1165.4011Total:Samagra Shiksha/State Share1165.4011Total:Samagra Shiksha/State Share1165.402857.3940Total:Samagra Shiksha10488.6125716.48362	35.97
Total:     SCSP Component      135.97     1       Detailed     02     TSP Component     1       Object     49     Other Revenue Expenditure     1165.40      11       Total:     TSP Component     1165.40      11       Total:     Samagra Shiksha/State Share     1165.40      11       Total:     Samagra Shiksha/State Share     1165.40      11       Total:     Samagra Shiksha/State Share     10488.61     25716.48     362	55.91
Detailed       02       TSP Component         Object       49       Other Revenue Expenditure       1165.40        11         Total:       TSP Component       1165.40        11         Total:       Samagra Shiksha/State Share       1165.40        11         Total:       Samagra Shiksha/State Share       1165.40        11         Total:       Samagra Shiksha       10488.61       25716.48       362	35.97
Object     49     Other Revenue Expenditure     1165.40      11       Total:     TSP Component     1165.40      11       Total:     Samagra Shiksha/State Share     1165.40      11       Total:     Samagra Shiksha/State Share     1165.40     2857.39     40       Total:     Samagra Shiksha     10488.61     25716.48     362	55.51
Total :         TSP Component         1165.40         111           Total :         Samagra Shiksha/State Share         1165.40         2857.39         40           Total :         Samagra Shiksha         10488.61         25716.48         362	65.40
Total :         Samagra Shiksha         10488.61         25716.48         362	65.40
	22.79
Mnor 800 Other Expenditure	05.09
Out Used Of Obvious Association	
Sub-Head     01     Student Amenities       Detailed     00	
	18.00
	18.00
Sub-Head 02 School Sports	
Detailed 00	
Object     49     Other Revenue Expenditure     7.00     7.00	14.00
	14.00
Sub-Head 03 School Meet	
Detailed 00	
	14.00
	14.00
Sub-Head 04 Right of Children to Free and Compulsory Education	
Detailed 00 Object 49 Other Revenue Expenditure 50.00	50.00
	50.00 50.00
	96.00
	45.91
Sub-Major 02 Secondary Education	
Mnor 052 Equipments	
Sub-Head 01 Equipment for Secondary Education	
Detailed 00	
	30.00
	30.00 30.00
Total :     Equipments     15.00       Mnor     053     Maintenance of Buildings	10.00
Sub-Head 01 Maintenance of Buildings	
Detailed 00	
	00.00
	00.00
	00.00
Minor 104 Teachers and Other Services	00.00

Sub-Head	01	Welfare of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	25.00	25.00	50.00
	Total :	Welfare of Teachers	25.00	25.00	50.00
	Total :	Teachers and Other Services	25.00	25.00	50.00
Minor	105	Teachers Training			
Sub-Head	01	In-Service Training			
Detailed	00				
Object	09	Training Expenses	10.00	10.00	20.00
		In-Service Training	10.00	10.00	20.00
	Total :	Teachers Training	10.00	10.00	20.00
Mnor	107	Scholarships			
Sub-Head	01	Scholarships			
		ocholarships			
Detailed	00			00.40	00.40
Object		Scholarships		36.40	36.40
		Scholarships		36.40	36.40
Sub-Head	02	Merit Scholarship Scheme for Class X & XII Passed			
		Students			
Detailed	00				
Object	34	Scholarships		144.00	144.00
	Total :	Merit Scholarship Scheme for Class X & XII Passed		144.00	144.00
	<b>T</b> ( ) (	Students		400.40	400.40
		Scholarships		180.40	180.40
Mnor	109	Government Secondary Schools			
Sub-Head	01	Secondary Schools			
Detailed	00				
Object	01	Salaries	13461.99	23274.07	36736.06
	02	Wages		2146.42	2146.42
		Medical Treatment	450.00	692.00	1142.00
		Allowances	6118.03	11360.01	17478.04
			13.00	14.50	27.50
		Domestic Travel Expenses			
	13	Office expenses	15.00	18.50	33.50
		Secondary Schools	20058.02	37505.50	57563.52
		Government Secondary Schools	20058.02	37505.50	57563.52
Minor	110	Assistance to Non-Govt. Secondary Schools			
Sub-Head	01	Assistance to Non-Govt. Secondary Schools			
Detailed	01	Non-Govt. Secondary Schools			
Object	36	Grants-in-aid-Salaries		2154.24	2154.24
	Total :	Non-Govt. Secondary Schools		2154.24	2154.24
	Total :	Assistance to Non-Govt. Secondary Schools		2154.24	2154.24
Sub-Head	02	Financial Assistance			
Detailed	01	Manipur Public School			
Object		Grants-in-aid-General		450.00	450.00
		Manipur Public School		450.00	450.00
Detailed		Sainik School			
Object	31	Grants-in-aid-General		301.95	
					301.95
					301.95
		Scholarships		450.00	450.00
	35	Grants for creation of Capital Assets		450.00 50.00	450.00 50.00
	35 Total :	Grants for creation of Capital Assets Sainik School	·····	450.00	450.00
Detailed	35	Grants for creation of Capital Assets	 	450.00 50.00	450.00 50.00
Detailed Object	35 Total :	Grants for creation of Capital Assets Sainik School	·····	450.00 50.00	450.00 50.00
	35 Total : 03	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School	·····	450.00 50.00 <b>801.95</b>	450.00 50.00 <b>801.95</b>
	35 Total : 03 31	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General	·····	450.00 50.00 <b>801.95</b> 10.00	450.00 50.00 <b>801.95</b> 10.00
	35 Total : 03 31 36	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries	·····	450.00 50.00 <b>801.95</b> 10.00 60.00	450.00 50.00 <b>801.95</b> 10.00 60.00
	35 Total : 03 31 36 Total :	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School		450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b>	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b>
	35 Total : 03 31 36 Total : Total : Total :	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance	····· ·····	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95
Object	35 Total : 03 31 36 Total : Total : Total :	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools	····· ·····	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95
Object Mnor	35 Total : 03 31 36 Total : Total : Total : 113	Grants for creation of Capital Assets Sainik School Ramkrishna Mission School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha	····· ·····	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95
Object Mnor Sub-Head Detailed	35 Total : 03 31 36 Total : Total : Total : 113 01 00	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share	····· ·····	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95	450.00 50.00 <b>801.95</b> 10.00 60.00 <b>70.00</b> 1321.95
Object Mnor Sub-Head Detailed Object	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure	·····	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19
Object Mnor Sub-Head Detailed Object Detailed	35 Total : 03 31 36 Total : Total : 113 01 00 49 01	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education	·····	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19
Object Mnor Sub-Head Detailed Object	35 Total : 03 31 36 Total : Total : 113 01 00 49 01 01 01	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education Salaries	·····	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19
Object Mnor Sub-Head Detailed Object Detailed	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 06	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education Salaries Medical Treatment	·····	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00
Object Mnor Sub-Head Detailed Object Detailed	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 06	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education Salaries	·····	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19
Object Mnor Sub-Head Detailed Object Detailed	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 06 07	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education Salaries Medical Treatment		450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00
Object Mnor Sub-Head Detailed Object Detailed	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 01 01 01 01	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education Salaries Medical Treatment Allow ances		450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00 656.41	450.00 50.00 801.95 10.00 60.00 1321.95 3476.19  1234.16 25.00 656.41
Object Mnor Sub-Head Detailed Object Detailed Object	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 01 01 01 01	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-aid-General Grants-in-aid-Salaries Ramkrishna Mission School Financial Assistance Assistance to Non-Govt. Secondary Schools Samagra Shiksha Samagra Shiksha Samagra Shiksha/Central Share Other Revenue Expenditure Payment of Salaries under Teacher Education Salaries Medical Treatment Allow ances Payment of Salaries under Teacher Education		450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00 656.41	450.00 50.00 801.95 10.00 60.00 1321.95 3476.19  1234.16 25.00 656.41
Object Mnor Sub-Head Detailed Object Detailed Object	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 01 01 01 01 01 01 01 01 01 02 49	Grants for creation of Capital Assets Sainik School Ramkrishna Mssion School Grants-in-aid-General Grants-in-Gonder Teacher Education Grants- Gr		450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00 656.41 1915.57	450.00 50.00 801.95 10.00 60.00 1321.95 3476.19  1234.16 25.00 656.41 1915.57
Object Mnor Sub-Head Detailed Object Detailed Object	35 Total : 03 31 36 Total : Total : Total : 113 01 00 49 01 01 01 01 01 01 01 01 01 01 01 02 49 249 70tal :	Grants for creation of Capital Assets Sainik School Ramkrishna Mission School Grants-in-aid-General Grants-in-Gonerat Grants-in-aid-Generation Grants-in-Generate Gr		450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00 656.41 1915.57 14560.17	450.00 50.00 801.95 10.00 60.00 70.00 1321.95 3476.19  1234.16 25.00 656.41 1915.57 14560.17

Object	49	Other Revenue Expenditure		727.47	727.47
Detailed	Total :	SCSP Component		727.47	727.47
	04	TSP Component Other Revenue Expenditure	6235.16		6235.16
Object	49 Total :	TSP Component	6235.16		6235.16
	Total :	Samagra Shiksha/Central Share	6235.16	17203.21	23438.37
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00	Ŭ			
Object	49	Other Revenue Expenditure		1820.02	1820.02
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure		90.93	90.93
	Total :	SCSP Component		90.93	90.93
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	779.39		779.39
	Total:	TSP Component	779.39		779.39
	Total :	Samagra Shiksha/State Share	779.39	1910.95	2690.34
	Total :	Samagra Shiksha	7014.55	19114.16	26128.71
Mnor	191	Assistance to Local Bodies for Secondary Education			
Sub-Head	01	Grant-in-aid to Other Special Institutions			
Detailed	01	Special Institution			
Object	31	Grants-in-aid-General		1.00	1.00
	Total :	Special Institution		1.00	1.00
Sub Hood	Total :	Grant-in-aid to Other Special Institutions	•••••	1.00	1.00
Sub-Head	02	Grant-in-aid to Adimjati Shiksha Ashram			
Detailed	01	Adimjati Shiksha Ashram		5.00	5.00
Object	31 Tatal :	Grants-in-aid-General			
	Total : Total :	Adimjati Shiksha Ashram Grant-in-aid to Adimjati Shiksha Ashram		5.00 5.00	5.00 5.00
	Total :	Assistance to Local Bodies for Secondary Education		6.00	6.00
Mnor	800	Other Expenditure			
Sub-Head	01	Academic Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total:	Academic Programme	7.00	7.00	14.00
Sub-Head	02	Financial Assistance			
Detailed	01	National Cadet Corps (NOC)			
Object	31	Grants-in-aid-General		30.00	30.00
	Total:	National Cadet Corps (NCC)		30.00	30.00
Detailed	02	Bharat Scouts and Guides			
Object	31	Grants-in-aid-General		16.00	16.00
	Total:	Bharat Scouts and Guides		16.00	16.00
	Total :	Financial Assistance		46.00	46.00
Sub-Head	03	Financial Assistance to Education Boards			
Detailed	01	Board of Secondary Education, Manipur		40.00	40.00
Object	31	Grants-in-aid-General	•••••	10.00	10.00
Detailed	Total: 02	Board of Secondary Education, Manipur	•••••	10.00	10.00
	31	Council of Higher Secondary Education, Manipur Grants-in-aid-General		10.00	10.00
Object	Total:	Council of Higher Secondary Education, Manipur		10.00	10.00
	Total :	Financial Assistance to Education Boards		20.00	20.00
Sub-Head	04	Popularisation of Science			
Detailed	00	·			
Object	49	Other Revenue Expenditure		55.40	55.40
	Total:	Popularisation of Science		55.40	55.40
Sub-Head	05	Welfare of Students/Cadets			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	11.60	21.60
Detailed	01	Examination (RIMC and Rural Area Talented Children			
		Scholarship)			
Object	49	Other Revenue Expenditure		1.00	1.00
	Total :	Examination (RIMC and Rural Area Talented Children		1.00	1.00
Detailed	02	Scholarship) Yoga in Schools (Purchase of Materials)			
Object	21	Materials and Supplies		15.00	15.00
55,001	Z Total :	Yoga in Schools (Purchase of Materials)		15.00	15.00
Detailed	03	School Sports			
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
	Total :	School Sports	10.00	10.00	20.00
	Total:	Welfare of Students/Cadets	20.00	37.60	57.60

Sub-Head	06	School Meet			
Detailed	00				
Object	49	Other Revenue Expenditure	6.00	6.00	12.00
	Total:	School Meet	6.00	6.00	12.00
Sub-Head	07	Guidance & Counselling			
Detailed	00	, and the second s			
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
00,001	Total :	Guidance & Counselling	10.00	10.00	20.00
Sub-Head	08	Vocational Education	10.00	10.00	20.00
Detailed	00		4.00	5.00	0.00
Object	49	Other Revenue Expenditure	4.00	5.00	9.00
	Total :	Vocational Education	4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt.			
		Schools who excel in HSLCE/HSE			
Detailed	00				
Object	49	Other Revenue Expenditure		60.00	60.00
	Total :	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE		60.00	60.00
Sub-Head	10	Lairik Tamhalasi			
Detailed	00			50.00	50.00
Object	49	Other Revenue Expenditure		50.00	50.00
	Total :	Lairik Tamhalasi		50.00	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to			
		excel in Professional Engineering Courses			
Detailed	00				
Object	49	Other Revenue Expenditure		50.00	50.00
	Total :	Supporting Selected Students of Class-X, XI & XII to excel		50.00	50.00
	40	in Professional Engineering Courses			
Sub-Head	12	State Literary Award			
Detailed	00				
Object	40	Awards and Prizes		10.52	10.52
	Total :	State Literary Award		10.52	10.52
	Total :	Other Expenditure	47.00	357.52	404.52
	Total :	Secondary Education	27219.57	60739.77	87959.34
Sub-Major	03	University and Higher Education			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries		196.00	196.00
	06	Medical Treatment		20.00	20.00
	07	Allowances		116.00	116.00
	11	Domestic Travel Expenses		5.00	5.00
	13	Office expenses		10.00	10.00
				10.00	10.00
	16	Printing and Publication			
	19	Digital Equipment		10.00	10.00
	24	Fuels and Lubricants		20.00	20.00
	28	Professional services		15.00	15.00
	Total :	Direction		402.00	402.00
Sub-Head	02	University and College			
Detailed	01	Electric & Water Charges			
Object	13	Office expenses		50.00	50.00
	Total :	Electric & Water Charges		50.00	50.00
	Total :	University and College		50.00	50.00
	Total :	Direction and Administration		452.00	452.00
Minor	102	Assistance to Universities			
Sub-Head	01	Dhanamanjuri University			
Detailed	01	Dhanamanjuri University			
Object	31	Grants-in-aid-General		300.00	300.00
-	35	Grants for creation of Capital Assets		50.00	50.00
	36	Grants-in-aid-Salaries		10000.00	10000.00
	Total:	Dhanamanjuri University		10350.00	10350.00
	Total:	Dhanamanjuri University		10350.00	10350.00
	Total :	Assistance to Universities		10350.00	10350.00
Mnor	103	Government Colleges and Institutes			
	100	-			
	01				
Sub-Head	01	Government Colleges and Institutions			
Sub-Head Detailed	00	-	2220.00	22652.00	35855.00
Sub-Head	00 01	Salaries	3230.00	23652.00	26882.00
Sub-Head Detailed	00 01 02	Salaries Wages	4.00	6.00	10.00
Sub-Head Detailed	00 01	Salaries			

1	07	Allowances	1712.00	12553.00	14265.00
	11	Domestic Travel Expenses	7.00	10.00	17.00
	13	Office expenses	20.00	25.00	45.00
	49	Other Revenue Expenditure	20.00	25.00	45.00
Detailed	01	Science Equipment			
Object	21	Naterials and Supplies	20.00	50.00	70.00
	Total :	Science Equipment	20.00	50.00	70.00
	Total :	Government Colleges and Institutions	5053.00	36386.00	41439.00
Sub-Head	02	Hindi Teachers' Training College			
Detailed	00				
Object	01	Salaries		22.00	22.00
	06	Medical Treatment		5.00	5.00
	07	Allowances		12.00	12.00
	11	Domestic Travel Expenses		0.50	0.50
	13	Office expenses		0.10	0.10
	Total :	Hindi Teachers' Training College		39.60	39.60
	Total :	Government Colleges and Institutes	5053.00	36425.60	41478.60
Mnor	104	Assistance to Non-Government Colleges and Institutes			
Sub-Head	01	Assistance to Non-Government Colleges and Institutions			
Detailed	01	Non-Govt. Colleges and Institutions			
Object	35	Grants for creation of Capital Assets		120.00	120.00
	36	Grants-in-aid-Salaries	40.00	840.00	880.00
	Total :	Non-Govt. Colleges and Institutions	40.00	960.00	1000.00
	Total :	Assistance to Non-Government Colleges and Institutions	40.00	960.00	1000.00
	Total :	Assistance to Non-Government Colleges and Institutes	40.00	960.00	1000.00
Minor	105	Faculty Development Programme			
Sub-Head	01	D.M. College of Teacher Education			
Detailed	00				
Object	01	Salaries		248.00	248.00
	06	Medical Treatment		5.00	5.00
	07	Allowances		144.00	144.00
	11	Domestic Travel Expenses		0.40	0.40
	13	Office expenses		0.50	0.50
	49	Other Revenue Expenditure		10.00	10.00
	Total :	D.M. College of Teacher Education		407.90	407.90
Sub-Head	02	Pettigrew College of Teacher Education			
Detailed	00				
Object	13	Office expenses	25.00		25.00
<u></u>	Total :	Pettigrew College of Teacher Education	25.00		25.00
Sub-Head	03	Churachandpur College of Teacher Education			
Detailed	00	077	05.00		05.00
Object	13	Office expenses	25.00		25.00
Sub Lbod	: Total 04	Churachandpur College of Teacher Education	25.00		25.00
Sub-Head		Orientation of Teachers			
Detailed	00		25.00	25.00	50.00
Object	49 Total :	Other Revenue Expenditure Orientation of Teachers	25.00	25.00	50.00
	Total :	Faculty Development Programme	75.00	432.90	507.90
Minor	107	Scholarships			
Sub-Head	01	Scholarship			
Detailed	00	·			
Object	34	Scholarships		25.00	25.00
	Total :	Scholarship		25.00	25.00
Sub-Head	02	Chief Mnister's Scholarship Scheme for Civil Services Aspirants			
Detailed	00				
Object	34	Scholarships		280.00	280.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants		280.00	280.00
	Total :	Scholarships		305.00	305.00
Mnor	800	Other Expenditure			
Sub-Head	01	Student Amenities			
Detailed	00				
Object	49	Other Revenue Expenditure	30.00	50.00	80.00
	Total :	Student Amenities	30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share			
1					
		10.6			

Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General		253.87	253.87
	35	Grants for creation of Capital Assets		4000.00	4000.00
	Total :	Manipur State Higher Education Council		4253.87	4253.87
	Total :	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share		4253.87	4253.87
Sub-Head	03	RUSA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General		10.00	10.00
	35	Grants for creation of Capital Assets		350.00	350.00
	Total :	Manipur State Higher Education Council		360.00	360.00
	Total :	RUSA/State Share		360.00	360.00
Sub-Head	04	RUSA/Central Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets		1000.00	1000.00
	Total :	Manipur State Higher Education Council		1000.00	1000.00
Sub-Head	: Total 05	RUSA/Central Share (SCSP Component) RUSA/State Share (SCSP Component)		1000.00	1000.00
Detailed		( I )			
	01 25	Manipur State Higher Education Council Grants for creation of Capital Assets		52.50	52.50
Object	35 Total :	Manipur State Higher Education Council		52.50	52.50
	Total :	RUSA/State Share (SCSP Component)		52.50	52.50
Sub-Head	06	RUSA/Central Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	1000.00		1000.00
	Total :	Manipur State Higher Education Council	1000.00		1000.00
	Total :	RUSA/Central Share (TSP Component)	1000.00		1000.00
Sub-Head	07	RUSA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	26.25		26.25
	Total :	Manipur State Higher Education Council	26.25		26.25
Orthubert	Total :	RUSA/State Share (TSP Component)	26.25		26.25
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM- USHA)/Central Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General		5472.00	5472.00
	35	Grants for creation of Capital Assets		80.00	80.00
	Total :	Manipur State Higher Education Council		5552.00	5552.00
	Total :	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-		5552.00	5552.00
	20	USHA)/Central Share			
Sub-Head	09	PM-USHA/State Share			
Detailed	01	Manipur State Higher Education Council		608.00	608.00
Object	31	Grants-in-aid-General		608.00 10.00	608.00 10.00
	35 Total :	Grants for creation of Capital Assets		618.00	618.00
	Total :	Manipur State Higher Education Council PM-USHA/State Share		618.00	618.00
Sub-Head	10	PM-USHA/Central Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets		1152.00	1152.00
	Total :	Manipur State Higher Education Council		1152.00	1152.00
	Total :	PM-USHA/Central Share (SCSP Component)		1152.00	1152.00
Sub-Head	11	PM-USHA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets		128.00	128.00
	Total :	Manipur State Higher Education Council		128.00	128.00
Orthubert	Total :	PM-USHA/State Share (SCSP Component)		128.00	128.00
Sub-Head	12	PM-USHA/Central Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council	576.00		576.00
Object	35 Total :	Grants for creation of Capital Assets Manipur State Higher Education Council	576.00		576.00
	Total :	PM-USHA/Central Share (TSP Component)	576.00		576.00
Sub-Head	13	PM-USHA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	64.00		64.00
	Total :	Manipur State Higher Education Council	64.00		64.00
	Total :	PM-USHA/State Share (TSP Component)	64.00		64.00
Sub-Head	14	Chief Mnister's Scholarship Scheme for Civil Services			
Dete:		Aspirants			
Detailed	00			50.00	F0 00
Object	49	Other Revenue Expenditure		00.00	50.00
		10.7			

	Total :	Chief Minister's Scholarship Scheme for Civil Services		50.00	50.00
Sub-Head	15	Aspirants Chief Minister's College Students Rehabilitation			
Details d	00	Scheme (CMCSRS)			
Detailed	00 49	Other Peycon o Evenediture		200.00	200.00
Object	49 Total:	Other Revenue Expenditure Chief Minister's College Students Rehabilitation Scheme		200.00	200.00
		(CMCSRS)			
Sub-Head	16	Other Expenditure			
Detailed	00	Other Devenue Evreenditure		6.00	6.00
Object	49 Total:	Other Revenue Expenditure Other Expenditure		6.00	6.00
	Total :	Other Expenditure	1696.25	13422.37	15118.62
	Total :	University and Higher Education	6864.25	62347.87	69212.12
Sub-Major	04	Adult Education			
Minor	001	Direction and Administration			
Sub-Head Detailed	01 00	Direction (AE)			
Object	00	Salaries		199.26	199.26
Coject	02	Wages		6.50	6.50
	06	Medical Treatment		10.00	10.00
	07	Allowances		110.10	110.10
	09	Training Expenses		5.00	5.00
	11	Domestic Travel Expenses		2.00	2.00
	13	Office expenses		8.00	8.00
	19	Digital Equipment		2.00	2.00
	24	Fuels and Lubricants		3.00	3.00
	29	Repair and Maintenance		5.00	5.00
Detailed	01	Bectric & Water Charges			
Object	13	Office expenses		1.50	1.50
	Total : Total :	Electric & Water Charges Direction (AE)		1.50 352.36	1.50 352.36
	Total :	Direction and Administration		352.36	352.36
Minor	103	Rural Functional Literacy Programmes			
Sub-Head	01	New India Literacy Programme (NILP)/Central Share			
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General		184.93	184.93
	Total :	State Literacy Mission Authority (SLMA)		184.93 184.93	184.93 184.93
Sub-Head	Total : 02	New India Literacy Programme (NILP)/Central Share New India Literacy Programme (NILP)/State Share		164.95	104.93
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General		6.54	6.54
	Total:	State Literacy Mission Authority (SLMA)		6.54	6.54
	Total:	New India Literacy Programme (NILP)/State Share		6.54	6.54
Sub-Head	03	NILP/Central Share (TSP Component)			
Detailed	01	State Literacy Mssion Authority (SLMA)	29.20		29.20
Object	31 Total:	Grants-in-aid-General State Literacy Mission Authority (SLMA)	29.20		29.20 29.20
	Total :	NILP/Central Share (TSP Component)	29.20		29.20
Sub-Head	04	NILP/State Share (TSP Component)			
Detailed	01	State Literacy Mission Authority (SLMA)			
Object	31	Grants-in-aid-General	2.27		2.27
	Total :	State Literacy Mission Authority (SLMA)	2.27		2.27
Sub-Head	Total: 05	NILP/State Share (TSP Component) NILP/Central Share (SCSP Component)	2.27		2.27
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General		53.53	53.53
	Total:	State Literacy Mission Authority (SLMA)		53.53	53.53
	Total :	NILP/Central Share (SCSP Component)		53.53	53.53
Sub-Head	06	NILP/State Share (SCSP Component)			
Detailed	01	State Literacy Mssion Authority (SLMA)		4.40	
Object	31 Total:	Grants-in-aid-General State Literacy Mission Authority (SLMA)		4.12 <b>4.12</b>	4.12 <b>4.12</b>
	Total :	State Literacy Mission Authority (SLMA) NILP/State Share (SCSP Component)	·····	4.12	4.12
	Total :	Rural Functional Literacy Programmes	31.47	249.12	280.59
	Total :	Adult Education	31.47	601.48	632.95
Sub-Major	05	Language Development			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				

Object	01	Salaries		41.60	41.60
	02	Wages		5.00	5.00
	06	Medical Treatment		10.00	10.00
	07	Allowances		18.80	18.80
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		2.83 2.00	2.83 2.00
	19 24	Digital Equipment Fuels and Lubricants		1.00	1.00
	24 26	Advertising and publicity		2.00	2.00
	29	Repair and Maintenance		2.00	2.00
	49	Other Revenue Expenditure		65.00	65.00
	Total :	Direction		150.28	150.28
	Total:	Direction and Administration		150.28	150.28
Mnor	102	Promotion of Modern Indian Languages and Litera	ature		
Sub-Head	01	Promotion of Manipuri Language and Major Tribal Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure		75.00	75.00
	Total:	Promotion of Manipuri Language and Major Tribal		75.00	75.00
Sub-Head	02	Dialects Financial Assistance to Meetei Mayek Institutions			
Detailed	02	The local receiver to the set of			
Object	49	Other Revenue Expenditure		2.70	2.70
	Total :	Financial Assistance to Meetei Mayek Institutions		2.70	2.70
Sub-Head	03	Development of Regional Language			
Detailed	00				
Object	49	Other Revenue Expenditure		0.04	0.04
	Total:	Development of Regional Language		0.04	0.04
Maar	Total:	Promotion of Modern Indian Languages and Literat	ure	77.74	77.74
Mnor Sub-Head	103 01	Sanskrit Education Financial Assistance to Eminent Sanskrit Pandit			
Detailed	00				
Object	49	Other Revenue Expenditure		0.10	0.10
	Total:	Financial Assistance to Eminent Sanskrit Pandit		0.10	0.10
	Total :	Sanskrit Education		0.10	0.10
Minor	200	Other Language Education			
Sub-Head	01	Improvement of Tribal Dialects			
Detailed	00			5.40	5.40
Object	49 Tatal :	Other Revenue Expenditure		5.40	5.40 <b>5.40</b>
Sub-Head	Total: 02	Improvement of Tribal Dialects Development of School Library		5.40	5.40
Detailed	00				
Object	49	Other Revenue Expenditure		0.04	0.04
	Total:	Development of School Library		0.04	0.04
Sub-Head	03	Remedial Teaching			
Detailed	00				
Object	49	Other Revenue Expenditure		0.04	0.04
	Total :	Remedial Teaching		0.04	0.04
	Total : Total :	Other Language Education Language Development	·····	5.48 233.60	5.48 233.60
Sub-Major	80	General			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1286.17	1403.07	2689.24
	02	Wages		20.00	20.00
	06	Medical Treatment	100.00	100.00	200.00
	07	Allow ances	682.25	745.31	1427.56
	11	Domestic Travel Expenses	5.00 40.00	10.00 41.10	15.00 81.10
	13 24	Office expenses Fuels and Lubricants	7.50	41.10	15.00
	24 27	Minor civil and electric Works	40.00	60.00	100.00
	27	Professional services	10.00	30.00	40.00
	49	Other Revenue Expenditure	20.00	35.00	55.00
	Total :	Direction	2190.92	2451.98	4642.90
Sub-Head	02	Engineering Cell			
Detailed	00				
Object	01	Salaries		185.20	185.20

	00	Markard Transformet		20.00	20.00
	06 07	Medical Treatment Allow ances		20.00 98.20	20.00 98.20
	07			0.05	0.05
	11	Domestic Travel Expenses		10.00	10.00
	13 Total i	Office expenses Engineering Cell		313.45	
	Total : Total :	Direction and Administration	 2190.92	2765.43	313.45 4956.35
Mnor	003	Training			
Sub-Head	01	District Institute of Educational Training (DIET)			
Detailed	00	(			
Object	01	Salaries		158.40	158.40
	06	Medical Treatment		5.40	5.40
	07	Allowances		111.77	111.77
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		0.16	0.16
	Total :	District Institute of Educational Training (DIET)		275.78	275.78
Sub-Head	02	Hindi Training Institute			
Detailed	00				
Object	01	Salaries		37.47	37.47
	06	Medical Treatment		1.15	1.15
	07	Allowances		20.34	20.34
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		0.10	0.10
	Total:	Hindi Training Institute		59.11	59.11
Sub-Head	03	State Council of Educational Research and Training (SCERT)			
Detailed	00				
Object	01	Salaries		102.52	102.52
	06	Medical Treatment		3.18	3.18
	07	Allowances		56.53	56.53
	09	Training Expenses		13.54	13.54
	11	Domestic Travel Expenses		2.00	2.00
	13	Office expenses		14.40	14.40
	19	Digital Equipment		1.50	1.50
	24	Fuels and Lubricants		10.00	10.00
	26	Advertising and publicity		1.50	1.50
	27	Minor civil and electric Works		3.00	3.00
	28	Professional services		0.50	0.50
	29	Repair and Maintenance		0.50	0.50
	49	Other Revenue Expenditure		0.10	0.10
Detailed	01	Electric & Water Charges			
Object	13	Office expenses		1.00	1.00
	Total :	Electric & Water Charges		1.00	1.00
Detailed	02	Information Technology			
Object	09	Training Expenses		1.00	1.00
	28	Professional services		2.00	2.00
	Total :	Information Technology		3.00	3.00
Detailed	03	Educational Technology			
Object	28 Total i	Professional services		4.32	4.32
Detailed	Total :	Educational Technology		4.32	4.32
Detailed	04 12	Library and Documentation		1.08	1.08
Object	13 Total:	Office expenses Library and Documentation		1.08	1.08
	Total :	State Council of Educational Research and Training		218.67	218.67
		(SCERT)			
	Total :	Training		553.56	553.56
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM- JANMAN)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure			
	Total:	Central Share			
Detailed	02	State Share			
Object	49	Other Revenue Expenditure			
	Total :	State Share			
Sub Hoad	Total :	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
Sub-Head	02	Pradhan Mantri Schools for Rising India (PM- SHRI)/Central Share			
Detailed	00				

Object	49	Other Revenue Expenditure		2500.00	2500.00
Detailed	01	SCSP Component		500.00	500.00
Object	49 Total :	Other Revenue Expenditure SCSP Component		500.00	500.00
Detailed	02	TSP Component		500.00	300.00
Object	49	Other Revenue Expenditure	2000.00		2000.00
	Total:	TSP Component	2000.00		2000.00
	Total :	Pradhan Mantri Schools for Rising India (PM- SHRI)/Central Share	2000.00	3000.00	5000.00
Sub-Head	03	Pradhan Mantri Schools for Rising India (PM-			
		SHRI)/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure		277.78	277.78
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure		55.56	55.56
Detailed	Total :	SCSP Component		55.56	55.56
Detailed Object	02 49	TSP Component	222.22		222.22
Object	49 Total :	Other Revenue Expenditure TSP Component	222.22		222.22
	Total :	Pradhan Mantri Schools for Rising India (PM-SHRI)/State	222.22	333.34	555.56
		Share			
Sub-Head	04	Promotion of Mukna			
Detailed Object	00	Other Payapue Expanditure		12.00	12.00
Object	49 Total :	Other Revenue Expenditure Promotion of Mukna		12.00	12.00
	Total :	Other Expenditure	 2222.22	3345.34	5567.56
	Total:	General	4413.14	6664.33	11077.47
	Total :	General Education	74216.72	218544.67	292761.39
Major Head	2203	Technical Education			
Sub-Major	00	Direction and Administration			
Mnor Sub-Head	001 01	Direction and Administration Direction			
Detailed	00				
Object	01	Salaries		39.00	39.00
0	06	Medical Treatment		10.00	10.00
	07	Allowances		26.00	26.00
	11	Domestic Travel Expenses		10.00	10.00
	13	Office expenses		5.00	5.00
	49	Other Revenue Expenditure		20.00	20.00
Detailed	01	Eectric & Water Charges			
Object	13	Office expenses		20.00	20.00
	Total :	Electric & Water Charges		20.00	20.00
	Total: Total:	Direction Direction and Administration		130.00 130.00	130.00 130.00
Mnor	102	Assistance to Universities for Technical Education		150.00	130.00
Sub-Head	01	Financial Assistance			
Detailed	01	Manipur Technical University			
Object	31	Grants-in-aid-General		180.00	180.00
	35	Grants for creation of Capital Assets		50.00	50.00
	36	Grants-in-aid-Salaries		1010.00	1010.00
	Total:	Manipur Technical University		1240.00	1240.00
	Total :	Financial Assistance		1240.00	1240.00
Mnor	Total : 105	Assistance to Universities for Technical Education Polytechnics		1240.00	1240.00
Sub-Head	01	Government Polytechnic			
Detailed	00				
Object	01	Salaries		1080.00	1080.00
	06	Medical Treatment		10.00	10.00
	07	Allowances		720.00	720.00
	11	Domestic Travel Expenses		1.20	1.20
	13	Office expenses		3.00	3.00
	49	Other Revenue Expenditure		20.00	20.00
	Total :	Government Polytechnic		1834.20	1834.20
Manag	Total :	Polytechnics		1834.20	1834.20
Mnor Sub Hoad	107	Scholarships			
Sub-Head Detailed	01 00	Scholarship			
Object	34	Scholarships		3.50	3.50
	Total :	Scholarship		3.50	3.50
	iotai .	considerable and a second seco		3.50	3.30

	Total :	Scholarships		3.50	3.50
	Total :	Technical Education		3207.70	3207.70
Major Head	2204	Sports and Youth Services			
Sub-Major	00	Varith Malfana Drawanena fan Okulanta			
Mnor Sub-Lbad	102	Youth Welfare Programmes for Students			
Sub-Head	01 00	National Cadet Corps			
Detailed Object	00	Salaries		118.22	118.22
Object	06	Medical Treatment		10.00	10.00
	07	Allowances		65.00	65.00
	11	Domestic Travel Expenses		1.00	1.00
	13	Office expenses		20.00	20.00
	49	Other Revenue Expenditure		30.00	30.00
	Total :	National Cadet Corps		244.22	244.22
	Total :	Youth Welfare Programmes for Students		244.22	244.22
	Total :	Sports and Youth Services		244.22	244.22
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture			
Sub-Major	01	General Education			
Mnor Sub-Head	201	Bernentary Education			
	01 00	Bementary Schools			
Detailed Object	72	Buildings and Structures	150.00	150.00	300.00
Cojoor	74	Furniture & Fixtures	30.00	30.00	60.00
Detailed	01	Construction of Office Building			
Object	72	Buildings and Structures	100.00	100.00	200.00
,	Total :	Construction of Office Building	100.00	100.00	200.00
	Total :	Elementary Schools	280.00	280.00	560.00
	Total:	Elementary Education	280.00	280.00	560.00
Minor	202	Secondary Education			
Sub-Head	01	Secondary Schools			
Detailed	00		24.00	24.00	<b>CD CD</b>
Object	71	Information, Computer, Telecommunications (ICT) equipment	34.00	34.00	68.00
	72	Buildings and Structures	150.00	150.00	300.00
	74	Furniture & Fixtures	30.00	34.00	64.00
	77	Other Fixed Assets	20.00	33.20	53.20
Detailed	01	Construction of Secondary School Hostels			
Object	72	Buildings and Structures		50.00	50.00
	Total :	Construction of Secondary School Hostels		50.00	50.00
	Total :	Secondary Schools	234.00	301.20	535.20
Sub-Head	02	Construction of Kendriya Vidyalaya, Akampat			
Detailed	00	Lond		300.00	300.00
Object	78 Total:	Land Construction of Kendriya Vidyalaya, Akampat		300.00	300.00
	Total :	Secondary Education	 234.00	601.20	835.20
Minor	203	University and Higher Education			
Sub-Head	01	Government Colleges and Institutions			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT)	50.00	50.00	100.00
		equipment	00.00	00.00	50.00
	74	Furniture & Fixtures	20.00	30.00	50.00
Detailed	77	Other Fixed Assets	20.00	30.00	50.00
Detailed	01	Promotion of Women's Education	20.00	50.00	70.00
Object	71	Information, Computer, Telecommunications (ICT) equipment	20.00	00.00	70.00
	Total:	Promotion of Women's Education	20.00	50.00	70.00
	Total :	Government Colleges and Institutions	110.00	160.00	270.00
Sub-Head	02	University and College			
Detailed	00				
Object	72	Buildings and Structures	100.00	200.00	300.00
Sub Hood	Total :	University and College	100.00	200.00	300.00
Sub-Head	03	Chief Mnister's College MAHEIROI E-Support Scheme (CMCMESS)			
Detailed	00	. ,			
Object	71	Information, Computer, Telecommunications (ICT)		150.00	150.00
		equipment			
	Total:	Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)		150.00	150.00
Sub-Head	04	College Fagathansi Mssion			
	-				

Detailed	00				
Object	52	Machinery and equipments		300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment		400.00	400.00
	74	Furniture & Fixtures		300.00	300.00
	Total:	College Fagathansi Mission		1000.00	1000.00
Maria	Total :	University and Higher Education	210.00	1510.00	1720.00
Mnor	204	Adult Education			
Sub-Head Detailed	01 00	Adult Education			
Object	51	Motor Vehicles		12.00	12.00
	71	Information, Computer, Telecommunications (ICT) equipment		3.00	3.00
	74	Furniture & Fixtures		5.00	5.00
	Total:	Adult Education		20.00	20.00
	Total:	Adult Education		20.00	20.00
Mnor	600	General			
Sub-Head	01	School Fagathansi Programme			
Detailed	00			1000.00	1000.00
Object	60 70	Other Capital Expenditure		1000.00 500.00	1000.00 500.00
	72 Total :	Buildings and Structures School Fagathansi Programme		1500.00	1500.00
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha		1300.00	1300.00
Detailed	01	Central Share			
Object	72	Buildings and Structures		5000.00	5000.00
0.0,000	Total :	Central Share		5000.00	5000.00
Detailed	02	State Share			
Object	72	Buildings and Structures		555.56	555.56
	Total:	State Share		555.56	555.56
	Total :	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha		5555.56	5555.56
Sub-Head	03	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM- JANMAN)			
Detailed	01	Central Share			
Object	72	Buildings and Structures			
	Total :	Central Share			
Detailed	02	State Share			
Object	72	Buildings and Structures State Share			
	Total :	State Snare Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
	Total :	General		7055.56	7055.56
Mnor	800	Other Expenditure			
Sub-Head	01	SCERT			
Detailed	00				
Object	51	Motor Vehicles		0.90	0.90
	52	Machinery and equipments		2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment		1.00	1.00
	72	Buildings and Structures		15.00	15.00
	74	Furniture & Fixtures		2.00	2.00
	Total : Total :	SCERT		20.90 20.90	20.90 20.90
	Total :	Other Expenditure General Education	 724.00	9487.66	10211.66
Sub-Major	02	Technical Education			
Mnor	104	Polytechnics			
Sub-Head	01	Setting up of New Polytechnic			
Detailed	00				
Object	72	Buildings and Structures			
	Total :	Setting up of New Polytechnic			
	Total :	Polytechnics			
	Total: Total:	Technical Education Capital Outlay on Education, Sports, Art and Culture	 724.00	 9487.66	 10211.66
	AND TOTAL :	EDUCATION	74940.72	231484.25	306424.97
	Voted :		74940.72	231484.25	306424.97